



ESTES VALLEY FIRE PROTECTION DISTRICT
PREVENT PREPARE PERFORM

December 10, 2020

To: Citizens of the Estes Valley
From: Fire Chief David Wolf

Dear Citizens,

What a year. The Fire Service prides itself on being able to tackle challenges big and small, and this year gave us plenty of opportunities. Despite the additional challenges of a global pandemic and the two largest wildfires in Colorado history at our doorstep, I am excited to report the progress made in 2020 and outline some of our goals for the coming year. The Board of Directors, Staff, and Volunteers of the Estes Valley Fire Protection District have been hard at work to ensure we fulfill our organization's mission – to provide the citizens of and visitors to the Estes Valley with superior fire prevention, fire protection, and emergency services in a safe and efficient manner. Our annual report will be presented at our January Board meeting.

Coming into the year, we had a focus on operating within our means and prioritizing our efforts where we could have the greatest impact for our citizens. We completed updates to our policies, completed the transfer of the Dannels Fire station from the Town of Estes Park, obtained multiple grants to support our Prevention efforts in wildland and general Community Risk Reduction, and added new volunteer members. Operationally we continued an aggressive training schedule, spent countless hours working the Cameron Peak and East Troublesome wildfires, all while managing the day-to-day responses.

This year's successes were a result of strong relationships. We've had strong support from mutual aid partners, but more importantly we've had strong support from our community. We were so appreciative of all the ways our community showed their appreciation, and we will continue to work every day to live up to honor that.

As we enter 2021, we continue to strive to be good financial stewards of the property tax and sales tax we receive. We have paid off our ladder truck, which was the only outstanding debt for the District. We have operating reserves to protect us from a recession or lost tourism season, and a capital reserve to continue replacement of our fleet as things age out. We will continue to expand our Community Risk Reduction efforts to identify and proactively address and lower risk for our citizens and guests. We hope to complete an update to our strategic plan in the first quarter, outlining long term goals for our agency.

It is a privilege to serve this great community, and we are proud to continue to do so as a 95% volunteer organization. Stay tuned for more updates in our annual report to be released in late January 2020.

Sincerely,

David Wolf, Fire Chief
Estes Valley Fire Protection District

Serving the Residents and Visitors of the Estes Valley with Superior Fire and Safety Services

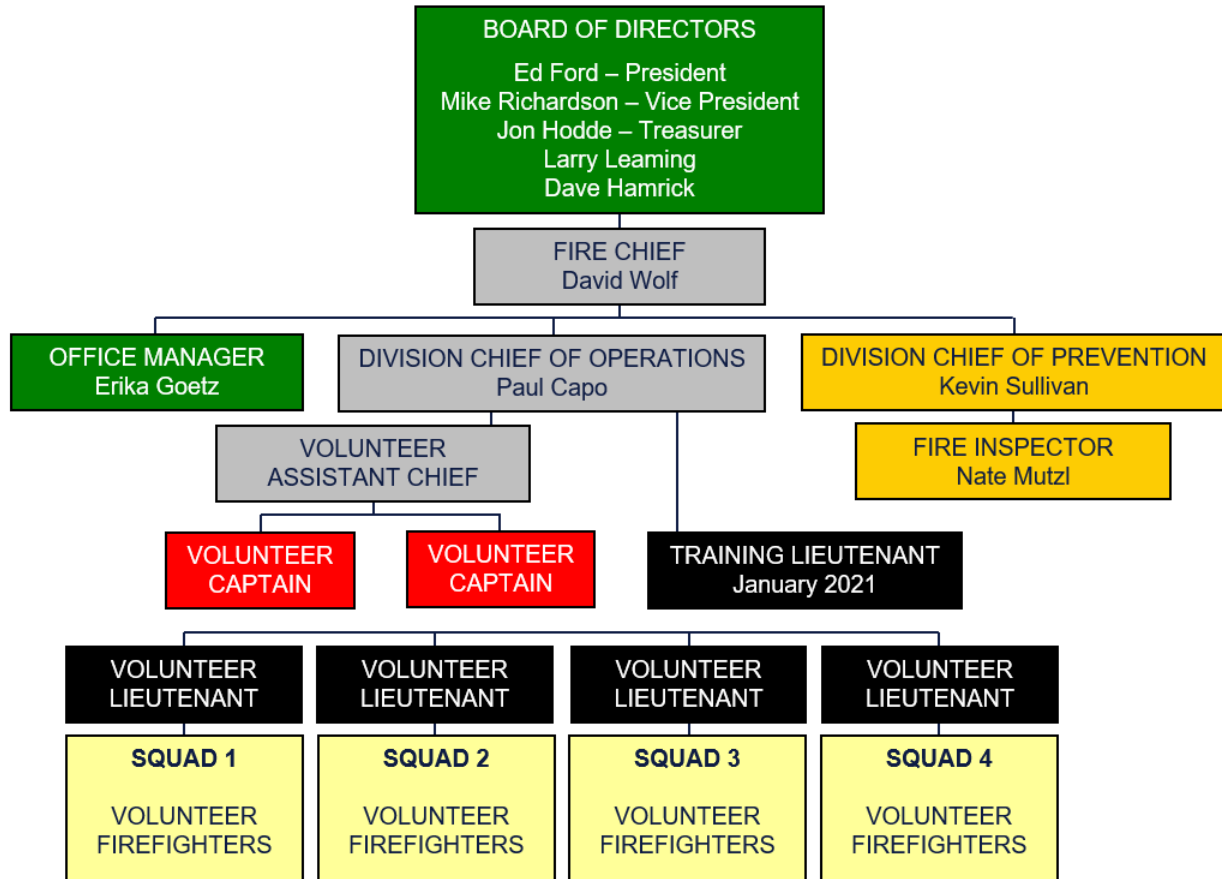
901 N. SAINT VRAIN AVE. ESTES PARK CO 80517 970-577-0900 FAX 970-577-0923



ESTES VALLEY FIRE PROTECTION DISTRICT

PREVENT PREPARE PERFORM

ORGANIZATIONAL CHART



Serving the Residents and Visitors of the Estes Valley with Superior Fire and Safety Services

901 N. SAINT VRAIN AVE. ESTES PARK CO 80517 970-577-0900 FAX 970-577-0923

ESTES VALLEY FIRE PROTECTION DISTRICT

RESOLUTION 2020 - 08

**A COMBINED RESOLUTION CONCERNING THE ADOPTION OF A BUDGET AND
APPROPRIATION OF FUNDS FOR SUCH BUDGET FOR FISCAL YEAR 2021**

A. A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING THE BUDGET FOR THE ESTES VALLEY FIRE PROTECTION DISTRICT FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2021 AND ENDING ON THE LAST DAY OF DECEMBER 2021.

WHEREAS, the District's Budget Officer submitted a proposed budget to the Board of Directors on October 12, 2020 for its consideration; and

WHEREAS, upon due and proper notice, posted and published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 9, 2020 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budgets remain in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTES VALLEY FIRE PROTECTION DISTRICT:

Section 1. That estimated expenditures for each fund are as follows:

GENERAL FUND	\$ 2,353,234
CAPITAL PROJECTS FUND	\$ 0
PENSION FUND	\$ 142,500

Section 2. That estimated revenues for each fund are as follows:

GENERAL FUND	
From unappropriated surpluses	\$ 493,817
From sources other than general property tax	\$ 1,132,315
From the general property tax levy	\$ 727,102
TOTAL	\$ 2,353,234

CAPITAL PROJECTS FUND

From unappropriated surpluses	\$	0
From sources other than general property tax	\$	0
From transfers from the General Fund	\$	0
From the general property tax levy	\$	0
TOTAL	\$	0

PENSION FUND

From unappropriated surpluses	\$	0
From sources other than general property tax	\$	218,605
From the general property tax levy	\$	0
TOTAL	\$	218,605

Section 3. That the Budget which was submitted, amended, and herein summarized by fund, is hereby approved and adopted as the Budget of the District and made a part of the public records of the District; and

B. A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW FOR THE ESTES VALLEY FIRE PROTECTION DISTRICT FOR THE 2021 BUDGET YEAR.

WHEREAS, the Board of Directors of the Estes Valley Fire Protection District has adopted the District's annual budget in accordance with the Local Government Budget; and

WHEREAS, the Board of Directors has made provision therein for revenues in an amount equal to, or greater than, the total proposed expenditures as set forth in said budgets; and,

WHEREAS, it is not only required by law, but also necessary, to appropriate the revenues provided in the budgets to and for the purposes described below, so as not to impair the operations of the District;


NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTES VALLEY FIRE PROTECTION DISTRICT:

That the following sums are hereby appropriated from the revenue of each Fund, to each Fund, for the purposes stated:


General Fund	\$2,353,234
Capital Projects Fund	\$ 0
Pension Service Fund	\$ 142,500

ADOPTED: December 09, 2020

ESTES VALLEY FIRE PROTECTION DISTRICT

By  _____
President

ATTEST:



Vice President

**ESTES VALLEY FIRE PROTECTION DISTRICT
RESOLUTION 2020 - 09**

RESOLUTION TO SET MILL LEVIES

**A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2020 TO HELP DEFRAY
THE COSTS OF GOVERNMENT FOR THE ESTES VALLEY FIRE PROTECTION DISTRICT,
FOR THE 2021 BUDGET YEAR.**

WHEREAS, on December 09, 2020 the Board of Directors of the Estes Valley Fire Protection District adopted the District's annual budget in accordance with the Local Government Budget Law;

WHEREAS, the amount of money necessary to balance the District's budget for the General Fund and Capital Projects Fund is \$727,102.

WHEREAS, the valuation for assessment for the District as recently certified by the County Assessor(s) is \$371,349,506;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTES VALLEY FIRE PROTECTION DISTRICT:

Section 1. That, for the purpose of meeting all general operating expenses of the District during the District's 2021 budget year, there is hereby levied a tax of 1.958 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the previous year (tax year 2020).

Section 2. That the District's Secretary is hereby authorized and directed to certify to the County Commissioners of Larimer County, Colorado, the mill levies for the District as hereinabove determined and set, and to execute such form or forms as may be required by the County Commissioners for such purposes; provided, however, that in the event that the final notice of assessed valuation will cause an adjustment to such mill levy in order to raise the amounts stated to balance the District's budget, the District's Budget Officer is authorized to make such adjustment based upon the final assessed valuations received from the County Assessor(s). In no event shall such adjustments result in any unauthorized non-voter approved increase in the mill levy.

ADOPTED: December 09, 2020.

ESTES VALLEY FIRE PROTECTION DISTRICT

By  _____
President

ATTEST:



Vice President

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners¹ of Larimer County, Colorado.
Estes Valley Fire Protection District
On behalf of the _____,
 (taxing entity)^A
 the Board of Directors
 (governing body)^B
 of the Estes Valley Fire Protection District
 (local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 371,349,506 assessed valuation of: (GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^E)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 371,349,506 (NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)
USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 12/15/2020 for budget/fiscal year 2021
 (no later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	1.958 mills	\$ 727,102.33
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction ^I	< > mills	\$ < >
SUBTOTAL FOR GENERAL OPERATING:	1.958 mills	\$ 727,102.33
3. General Obligation Bonds and Interest ^J	_____ mills	\$ _____
4. Contractual Obligations ^K	_____ mills	\$ _____
5. Capital Expenditures ^L	_____ mills	\$ _____
6. Refunds/Abatements ^M	_____ mills	\$ _____
7. Other ^N (specify): _____	_____ mills	\$ _____
	_____ mills	\$ _____
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	1.958 mills	\$ 727,102.33

Contact person: (print) Amanda Castle Daytime phone: (970) 669-3611
 Signed: *Amanda Castle* Title: District Accountant

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

CERTIFICATION OF TAX LEVIES, continued

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are

Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS^J:

1. Purpose of Issue: _____
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

2. Purpose of Issue: _____
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

CONTRACTS^K:

3. Purpose of Contract: _____
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

4. Purpose of Contract: _____
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.



Management Budget Report

BOARD OF DIRECTORS
ESTES VALLEY FIRE PROTECTION DISTRICT

We have presented the accompanying forecasted budget of revenues, expenditures and fund balances for the year ending December 31, 2021, including the comparative information of the forecasted estimate for the year ending December 31, 2020 and the actual historic information for the year 2019.

These financial statements are designed for management purposes and are intended for those who are knowledgeable about these matters. We have not audited, reviewed or compiled the accompanying forecast and, accordingly, do not express an opinion or provide any assurance about whether the forecast is in accordance with accounting principles generally accepted in the United States of America. Substantially all the disclosures required by accounting principles generally accepted in the United States of America have been omitted. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the results of operations for the forecasted periods.

A handwritten signature in black ink that reads "Amanda K. Caste". The signature is fluid and cursive, with a clear first name and a last name that appears to be "Caste".

Pinnacle Consulting Group, Inc.
January 20, 2021

ESTES VALLEY FIRE PROTECTION DISTRICT				
STATEMENT OF REVENUES & EXPENDITURES WITH BUDGETS				
December 31, 2019 Actual, and 2020 Adopted & Projected Budget				
2021 Adopted Budget				
Modified Accrual Budgetary Basis				
GENERAL FUND	2019	2020	2020	2021
	Audited	Adopted	Projected	Adopted
Revenues	Actual	Budget	Budget	Budget
Sales Tax - Town of Estes Park	\$ 915,003	\$ 942,772	\$ 843,417	\$ 846,378
Property Taxes	629,104	723,542	723,539	727,102
Specific Ownership Tax	54,455	54,265	54,265	54,533
Grants	18,600	20,000	12,200	19,404
Contributions & Donations	2,115	1,000	1,000	1,000
Plan Reviews & Inspections	60,522	15,000	50,000	120,000
Impact Fees	48,632	58,000	58,000	58,000
Investment Income	16,412	10,000	8,000	15,000
Wildland Fire Reimbursement	-	3,000	33,159	3,000
Miscellaneous Revenue	6,932	25,000	8,000	-
Insurance Proceeds	4,105	-	-	-
Other Revenue	371	-	15,000	15,000
Capital Lease Proceeds	85,000	-	12,000	-
Total Revenues	\$ 1,841,250	\$ 1,852,579	\$ 1,818,580	\$ 1,859,417
Expenditures				
District Overhead	\$ 560,690	\$ 640,588	\$ 650,901	659,325
Operations Division	394,488	475,562	422,095	477,563
Training Division	88,740	97,221	83,735	172,254
Prevention Division	162,571	218,909	178,811	245,116
Capital Purchases	718,534	352,051	413,978	798,977
Total Operating Expenditures	\$ 1,925,024	\$ 1,784,331	\$ 1,749,519	\$ 2,353,234
Revenues over/(under) Expenditures	\$ (83,773)	\$ 68,247	\$ 69,061	\$ (493,817)
Beginning Fund Balance	\$1,174,066	539,748	1,090,293	1,159,354
Ending Fund Balance	\$ 1,090,293	\$ 607,995	\$ 1,159,354	\$ 665,537
Components of Ending Fund Balance				
Restricted - TABOR	\$ 52,600	\$ 55,577	\$ 54,557	55,783
Restricted - Impact Fees	18,718	-	23,328	81,328
Committed - LOSAP	2,050	2,050	2,050	2,050
Committed - Contracts	34,500	34,500	34,500	56,597
Reserved - Operations	350,000	350,000	350,000	385,000
Reserved - Capital	1,898	37,366	37,366	84,779
Non-Spendable	44,027	-	44,027	-
Unrestricted	586,500	128,502	657,552	-
	\$ 1,090,293	\$ 607,995	\$ 1,203,381	\$ 665,537

ESTES VALLEY FIRE PROTECTION DISTRICT				
STATEMENT OF REVENUES & EXPENDITURES WITH BUDGETS - DETAIL				
December 31, 2019 Actual, and 2020 Adopted & Projected Budget				
2021 Adopted Budget				
	2019	2020	2020	2021
	Audited	Adopted	Projected	Adopted
	Actual	Budget	Budget	Budget
District Overhead				
Professional Services/Fees	\$ 98,416	\$ 109,650	\$ 134,661	\$ 118,275
Salaries and Benefits	239,875	271,748	273,361	279,933
Insurance	40,700	48,169	50,000	52,632
Membership Dues/Subscription	10,029	9,018	5,867	6,266
Catering/Special Circumstance	8,690	14,250	10,996	14,250
Stations Maintenance	47,935	67,353	64,768	62,968
Data Processing Equipment	4,975	4,000	4,000	6,000
Miscellaneous Equipment	5,882	5,000	5,675	3,000
Member Recognition	104,189	101,400	101,575	108,000
Contingencies	-	10,000	-	8,000
Total District Overhead Expenditures	\$ 560,690	\$ 640,588	\$ 650,901	\$ 659,325
Operations Division				
Salaries and Benefits	\$ 177,355	\$ 190,932	\$ 190,237	\$ 200,324
Maintenance Contracts	98,089	143,880	123,727	137,389
Equipment Acquisition	108,817	123,900	95,730	121,000
Supplies - Consumables	4,347	2,600	2,600	3,600
Catering/Special Circumstances	4,756	6,800	6,350	6,800
Firefighter Recruitment	1,124	3,450	3,450	3,450
Contingencies	-	4,000	-	5,000
Total Operations Division Expenditures	\$ 394,488	\$ 475,562	\$ 422,095	\$ 477,563
Training Division				
Salaries and Benefits	\$ 12,590	\$ 27,303	\$ 27,303	\$ 102,790
Membership Dues/Subscription	2,745	3,418	4,682	4,964
Conferences	12,477	21,500	8,000	22,500
Internal Training	40,036	22,000	22,000	17,000
External Training	13,043	15,500	19,000	18,500
Supplies	4,826	5,500	2,750	1,500
Contingencies	3,024	2,000	-	5,000
Total Training Division Expenditures	\$ 88,740	\$ 97,221	\$ 83,735	\$ 172,254
Prevention Division				
Salaries and Benefits	\$ 150,324	\$ 200,879	\$ 170,210	\$ 231,979
Membership Dues/Subscription	1,896	2,405	2,710	2,662
Public Education	5,080	12,075	4,075	4,775
Prevention	5,261	1,550	1,816	1,700
Contingencies	10	2,000	-	4,000
Total Prevention Division Expenditures	\$ 162,571	\$ 218,909	\$ 178,811	\$ 245,116
Capital Purchases				
Fleet Capital Expense	\$ 418,330	\$ 332,051	\$ 392,978	\$ 713,977
Buildings & Grounds Capital Expense	300,204	20,000	21,000	85,000
Total Capital Expenditures	\$ 718,534	\$ 352,051	\$ 413,978	\$ 798,977
Total Expenditures	\$ 1,925,024	\$ 1,784,331	\$ 1,749,519	\$ 2,353,234

ESTES VALLEY FIRE PROTECTION DISTRICT				
STATEMENT OF REVENUES & EXPENDITURES WITH BUDGETS				
December 31, 2019 Actual, and 2020 Adopted & Projected Budget				
2021 Adopted Budget				
Modified Accrual Budgetary Basis				
VOLUNTEER FIRE PENSION TRUST	2019	2020	2020	2021
	Audited	Adopted	Projected	Adopted
Revenues	Actual	Budget	Budget	Budget
Investment Income (loss)	\$ 181,938	\$ 90,000	\$ 45,000	\$ 90,000
EVFPD Contribution	80,000	80,000	40,000	80,000
State Participation Contribution	48,605	48,605	48,605	48,605
Total Revenues	\$ 310,543	\$ 218,605	\$ 133,605	\$ 218,605
Expenditures				
Actuarial Study	\$ 9,000	\$ -	\$ -	\$ -
Audit	-	2,500	2,500	2,500
Investment Fees	15,756	4,000	4,000	1,500
Miscellaneous	-	2,500	2,500	5,000
Retiree benefit Payments	129,573	150,000	130,000	130,000
Retiree Death Benefit	-	800	800	800
Contingency	-	2,700	2,700	2,700
Total Operating Expenditures	\$ 154,329	\$ 162,500	\$ 142,500	\$ 142,500
Revenues over/(under) Expenditures	\$ 156,215	\$ 56,105	\$ (8,895)	\$ 76,105
Beginning Fund Balance	1,564,338	1,574,530	1,720,553	1,711,658
Ending Fund Balance	\$ 1,720,553	\$ 1,630,635	\$ 1,711,658	\$ 1,787,763

ESTES VALLEY FIRE PROTECTION DISTRICT

2021 BUDGET MESSAGE

The Estes Valley Fire Protection District, a quasi-municipal corporation and political subdivision of the State of Colorado, was organized by order and decree of the District Court of Larimer County on November 17, 2009. The District was established to provide comprehensive fire protection and emergency medical services in the Town of Estes Park. The District protects a variety of areas, including suburban residential property, agricultural farms and open space, and mountain residences and forests.

The District also budgets for the Volunteer Pension Fund, a fiduciary fund, which is used to account for assets held by the District in the capacity of trustee for its volunteer firefighter's pension plan.

Overview

Highlights of the 2021 budget include the following:

- The assessed valuation increased \$302,493 to \$371,349,506.
- Total operating expenses are expected to increase by \$568,903 over the preceding year, primarily due to an increase in capital expenditures.

General Fund

Revenue

The District has an assessed valuation of \$371,349,506 and a certified mill levy of 1.958, resulting in property tax revenues of \$727,102. The Specific Ownership tax is estimated to be 7.50% of the property tax, or \$54,533 in 2021. The District has also budgeted \$846,378 in Sales Tax from the Town of Estes Park, \$120,000 in Plan Reviews and Inspections, \$19,404 in grants, \$58,000 in Impact Fees and \$34,000 in other revenues, with \$1,859,417 budgeted for total revenues in 2021.

Expenses

Total budgeted operational expenditures for 2021 are \$2,353,234 an increase of \$568,903 from 2020. The major contributing factors to this rise in expenditures are an increase in salaries and benefits for the Training division of \$75,487 in 2021 as well as 715,000 in anticipated fleet capital expenditures, increasing the overall capital budget to just under \$800,000.

Fund Balance/Reserve

The District has provided for an emergency reserve fund equal to at least 3% of the fiscal year spending for 2021, as defined under TABOR.

CERTIFICATION OF VALUATION BY LARIMER COUNTY ASSESSOR

Name of Jurisdiction: 029 - ESTES VALLEY FIRE PROTECTION DISTRICT

IN LARIMER COUNTY ON 11/24/2020

New Entity: No

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY
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IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2020 IN LARIMER COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$371,047,013
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *	\$371,349,506
3. LESS TIF DISTRICT INCREMENT, IF ANY:	\$0
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$371,349,506
5. NEW CONSTRUCTION: **	\$4,268,072
6. INCREASED PRODUCTION OF PRODUCING MINES: #	\$0
7. ANNEXATIONS/INCLUSIONS:	\$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: #	\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b) C.R.S.): ##	\$0
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a) C.R.S.):	\$0.00
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(I)(B) C.R.S.):	\$2,348.76

* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b), Colo.

** New construction is defined as: Taxable real property structures and the personal property connected with the structure.

Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b), C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2020 IN LARIMER COUNTY, COLORADO ON AUGUST 25, 2020

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	\$3,877,072,040
ADDITIONS TO TAXABLE REAL PROPERTY:	
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: !	\$38,830,900
3. ANNEXATIONS/INCLUSIONS:	\$0
4. INCREASED MINING PRODUCTION: %	\$0
5. PREVIOUSLY EXEMPT PROPERTY:	\$582,840
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	\$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)	\$0
DELETIONS FROM TAXABLE REAL PROPERTY:	
8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	\$731,900
9. DISCONNECTIONS/EXCLUSION:	\$0
10. PREVIOUSLY TAXABLE PROPERTY:	\$227,800

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

! Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS : 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:----->	\$0
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NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2020

Data Date: 11/24/2020