ESTES VALLEY FIRE PROTECTION DISTRICT
PREVENT PREPARE PERFORM

December 11, 2019

To: Citizens of the Estes Valley
From: Fire Chief David Wolf

Dear Citizens,

As we conclude 2019, I am excited to report progress made during the year and outline some of our goals for the coming year. The Board of Directors, Staff, and Volunteers of the Estes Valley Fire Protection District have been hard at work to ensure we fulfill our organization's mission – to provide the citizens of and visitors to the Estes Valley with superior fire prevention, fire protection, and emergency services in a safe and efficient manner. We will be posting a full annual report next month with reports from each Division.

The state of our organization is strong. Last year I outlined several of our goals and am pleased to report the successful completion of those plus many others. A focus for our organization has been to continue operating within our means and prioritize our efforts on the areas where we can have the greatest impact for our citizens. This included:

- Administration
  - Increased benefits for our volunteers, providing for our most valuable resource
  - Added the PulsePoint application to our community for increased communication
  - Received two grants:
    - From the Division of Fire Prevention and Control for firefighter testing equipment
    - From Larimer County Behavioral Health for a new mental wellness program
- Prevention
  - Adopted the 2018 version of the International Fire Code, with subsequent ratification by both the Town of Estes Park and Larimer County
  - Participated in National "Close Before You Doze" Campaign
- Training
  - Our members completed over 8,000 hours of training between internal and external courses
  - Estes instructors provided over 13,000 person hours of training to students from other agencies through courses we hosted and a traveling instructor cadre
  - We hosted our third fire academy with students from Estes Valley and all mutual aid departments (Glen Haven, Allenspark, Pinewood, Big Elk, Loveland, and Lyons),
- Operations
  - Put new Ladder 71 into service, replacing two aging apparatus
  - Increased our capabilities for rope rescue, especially high angle
  - Increased our capabilities for swiftwater rescue

ESTES VALLEY FIRE PROTECTION DISTRICT
PREVENT PREPARE PERFORM

A theme this year was collaboration. We have been increasing our training with our mutual aid partners for some time, and that work is bearing fruit through our shared responses. Representatives from Estes Valley Fire have been involved in statewide lobbying on wildfire issues, projects to increase mutual aid capabilities across Colorado, and national research panels.

As we look towards 2020, we have several exciting opportunities for our District. We continue to work closely with our mutual aid partners for opportunities to increase the quality of service we provide. We will work on formalizing our strategic plan, increasing our volunteer numbers, and maintaining our transparency and good financial stewardship.

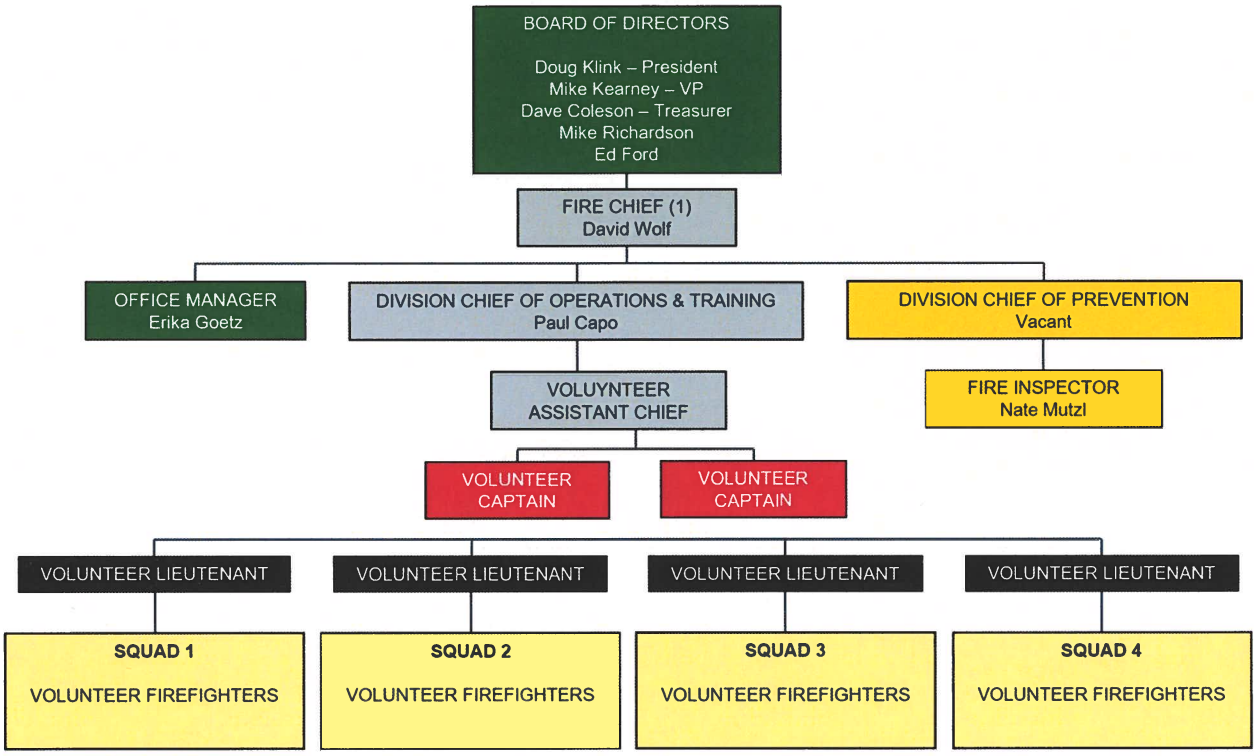
It is a privilege to serve this great community, and we are proud to continue to do so as a 95% volunteer organization. Stay tuned for more updates in our annual report to be released in late January 2020.

Sincerely,

David Wolf, Fire Chief
Estes Valley Fire Protection District

ESTES VALLEY FIRE PROTECTION DISTRICT
PREVENT PREPARE PERFORM

ORGANIZATIONAL CHART



901 N. SAINT VRAIN AVE. ESTES PARK CO 80517 970-577-0900 FAX 970-577-0923

ESTES VALLEY FIRE PROTECTION DISTRICT

RESOLUTION 2019 - 05

A COMBINED RESOLUTION CONCERNING THE ADOPTION OF A BUDGET AND APPROPRIATION OF FUNDS FOR SUCH BUDGET FOR FISCAL YEAR 2020

A. A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING THE BUDGET FOR THE ESTES VALLEY FIRE PROTECTION DISTRICT FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2020 AND ENDING ON THE LAST DAY OF DECEMBER 2020.

WHEREAS, the District's Budget Officer submitted a proposed budget to the Board of Directors on October 10, 2019 for its consideration; and

WHEREAS, upon due and proper notice, posted and published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 11, 2019 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budgets remain in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTES VALLEY FIRE PROTECTION DISTRICT:

Section 1. That estimated expenditures for each fund are as follows:

GENERAL FUND	$ 1,784,331
CAPITAL PROJECTS FUND	$ 0
PENSION FUND	$ 162,500

Section 2. That estimated revenues for each fund are as follows:

GENERAL FUND

From unappropriated surpluses	$ 0
From sources other than general property tax	$ 1,126,037
From the general property tax levy	$ 723,542
TOTAL	$ 1,849,579

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTES VALLEY FIRE PROTECTION DISTRICT:

That the following sums are hereby appropriated from the revenue of each Fund, to each Fund, for the purposes stated:

General Fund	$1,784,331
Capital Projects Fund	$ 0
Pension Service Fund	$ 162,500

ADOPTED: December 11, 2019

ESTES VALLEY FIRE PROTECTION DISTRICT

By_____
President

ATTEST:

_____
Secretary

ESTES VALLEY FIRE PROTECTION DISTRICT
RESOLUTION 2019 - 06

RESOLUTION TO SET MILL LEVIES

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2019 TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE ESTES VALLEY FIRE PROTECTION DISTRICT, FOR THE 2020 BUDGET YEAR.

WHEREAS, on December 11, 2019 the Board of Directors of the Estes Valley Fire Protection District adopted the District's annual budget in accordance with the Local Government Budget Law;

WHEREAS, the amount of money necessary to balance the District's budget for the General Fund and Capital Projects Fund is $723,542.

WHEREAS, the valuation for assessment for the District as recently certified by the County Assessor(s) is $371,047,013;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTES VALLEY FIRE PROTECTION DISTRICT:

Section 1. That, for the purpose of meeting all general operating expenses of the District during the District's 2020 budget year, there is hereby levied a tax of 1.950 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the previous year (tax year 2019).

Section 2. That the District's Secretary is hereby authorized and directed to certify to the County Commissioners of Larimer County, Colorado, the mill levies for the District as hereinabove determined and set, and to execute such form or forms as may be required by the County Commissioners for such purposes; provided, however, that in the event that the final notice of assessed valuation will cause an adjustment to such mill levy in order to raise the amounts stated to balance the District's budget, the District's Budget Officer is authorized to make such adjustment based upon the final assessed valuations received from the County Assessor(s). In no event shall such adjustments result in any unauthorized non-voter approved increase in the mill levy.

ADOPTED: December 11, 2019.

ESTES VALLEY FIRE PROTECTION DISTRICT

By_____
President

ATTEST:

_____
Secretary

_____ County Tax Entity Code DOLA LGID/SID _____

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners[1] of Larimer County, Colorado.

On behalf of the Estes Valley Fire Protection District[A],

the Board of Directors[B]

of the Estes Valley Fire Protection District[C]

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS assessed valuation of: $ 371,047,013
(GROSS[D] assessed valuation, Line 2 of the Certification of Valuation Form DLG 57[E])

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area[F] the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: $ 371,047,013
(NET[G] assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)
USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 12/15/2019 (mm/dd/yyyy) for budget/fiscal year 2020 (yyyy).
(no later than Dec. 15)

PURPOSE (see end notes for definitions and examples)	LEVY[2]		REVENUE[2]
1. General Operating Expenses[H]	1.950	mills	$ 723,541.68
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction[I]	< >	mills	$ < >
SUBTOTAL FOR GENERAL OPERATING:	1.950	**mills**	$ 723,541.68
3. General Obligation Bonds and Interest[J]		mills	$
4. Contractual Obligations[K]		mills	$
5. Capital Expenditures[L]		mills	$
6. Refunds/Abatements[M]		mills	$
7. Other[N] (specify):		mills	$
		mills	$
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	1.950	**mills**	$ 723,541.68

Contact person: (print) Brendan Campbell Daytime phone: (970) 669-3611

Signed: Title: District Accountant

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

[1] If the *taxing entity's* boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
[2] Levies must be rounded to three decimal places and revenue must be calculated from the total *NET assessed valuation* (Line 4 of Form DLG57 on the County Assessor's **FINAL** certification of valuation).

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS[J]:

1. Purpose of Issue: _____
   Series: _____
   Date of Issue: _____
   Coupon Rate: _____
   Maturity Date: _____
   Levy: _____
   Revenue: _____

2. Purpose of Issue: _____
   Series: _____
   Date of Issue: _____
   Coupon Rate: _____
   Maturity Date: _____
   Levy: _____
   Revenue: _____

CONTRACTS[K]:

3. Purpose of Contract: _____
   Title: _____
   Date: _____
   Principal Amount: _____
   Maturity Date: _____
   Levy: _____
   Revenue: _____

4. Purpose of Contract: _____
   Title: _____
   Date: _____
   Principal Amount: _____
   Maturity Date: _____
   Levy: _____
   Revenue: _____

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

PINNACLE
CONSULTING GROUP, INC.

Accountant's Report

BOARD OF DIRECTORS
ESTES VALLEY FIRE PROTECTION DISTRICT

I have prepared the accompanying forecasted budget of revenues, expenditures and fund balances of the Estes Valley Fire Protection District for the year ending December 31, 2020, including the forecasted estimate of comparative information for the year ending December 31, 2019. I have not audited, reviewed or compiled the accompanying forecast and, accordingly, do not express an opinion or provide any assurance about whether the forecast is in accordance with accounting principles generally accepted in the United States of America.

The actual historical information for the year 2018 is presented for comparative purposes only.

Substantially all of the disclosures required by accounting principles generally accepted in the United States of America have been omitted. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the District's results of operations for the forecasted periods. Accordingly, this forecast is not designed for those who are not informed about such matters.

Brendan Campbell, CPA
January 20, 2020

Loveland
550 W. Eisenhower BLVD, Loveland, CO 80537
(970) 669.3611

Denver
6950 East Belleview Avenue, Suite 200 Greenwood Village, CO 80111
(303) 333.4380

www.PinnacleConsultingGroupInc.com

ESTES VALLEY FIRE PROTECTION DISTRICT				
STATEMENT OF REVENUES & EXPENDITURES WITH BUDGETS				
December 31, 2018 Actual, and 2019 Adopted and Projected Budget				
2020 Adopted Budget				
		Modified Accrual Budgetary Basis		
GENERAL FUND	2018	2019	2019	2020
	Audited	Adopted	Projected	Adopted
Revenues	Actual	Budget	Budget	Budget
Sales Tax - Town of Estes Park	$ 842,413	$ 877,251	$ 884,534	$ 942,772
Property Taxes	625,517	629,487	630,023	723,542
Specific Ownership Tax	54,539	47,212	47,252	54,265
Grants	-	-	-	20,000
Contributions & Donations	15,662	1,000	2,200	1,000
Plan Reviews & Inspections	12,251	50,000	50,000	15,000
Impact Fees	3,842	58,000	58,000	58,000
Investment Income	14,774	10,000	20,000	10,000
Wildland Fire Reimbursement	-	3,000	3,000	3,000
Miscellaneous Revenue	6,532	20,000	9,395	25,000
Insurance Proceeds	-	-	4,105	-
Other Revenue	594	80,000	300	-
Capital Lease Proceeds	557,620	-	85,000	-
Total Revenues	**$ 2,133,745**	**$ 1,775,950**	**$ 1,793,809**	**$ 1,852,579**
Expenditures				
District Overhead	$ 662,491	$ 619,240	$ 600,063	640,588
Operations Division	382,175	414,272	418,905	475,562
Training Division	63,348	89,718	102,790	97,221
Prevention Division	125,027	249,945	165,982	218,909
Capital Purchases	1,110,806	1,161,538	1,212,995	352,051
Total Operating Expenditures	**$ 2,343,847**	**$ 2,534,713**	**$ 2,500,735**	**$ 1,784,331**
Revenues over/(under) Expenditures	**$ (210,102)**	**$ (758,763)**	**$ (706,926)**	**$ 68,247**
Beginning Fund Balance	**$1,384,323**	**1,641,593**	**1,174,221**	**467,295**
Ending Fund Balance	**$ 1,174,221**	**$ 882,830**	**$ 467,295**	**$ 535,542**
Components of Ending Fund Balance				
Restricted - TABOR	$ 47,284	$ 53,278	$ 53,814	55,577
Restricted - Impact Fees	3,842	-	-	-
Committed - LOSAP	31,917	2,050	2,050	2,050
Reserved - Operations	600,000	350,000	350,000	360,000
Reserved - Capital	516,958	1,893	1,893	37,366
Unrestricted	(25,779)	475,608	59,538	80,549
	$ 1,174,221	**$ 882,830**	**$ 467,295**	**$ 535,542**

See Accompanying Accountant's Report

ESTES VALLEY FIRE PROTECTION DISTRICT				
STATEMENT OF REVENUES & EXPENDITURES WITH BUDGETS - DETAIL				
December 31, 2018 Actual, and 2019 Adopted and Projected Budget				
2020 Adopted Budget				
	2018 Audited Actual	2019 Adopted Budget	2019 Projected Budget	2020 Adopted Budget
District Overhead				
Professional Services/Fees	$ 122,774	$ 104,150	$ 102,525	$ 109,650
Salaries and Benefits	241,505	248,329	238,257	271,748
Insurance	46,537	53,836	44,393	48,169
Membership Dues/Subscription	7,369	8,671	10,000	9,018
Catering/Special Cicumstance	7,755	13,700	12,706	14,250
Stations Maintenance	51,462	62,779	67,207	67,353
Data Processing Equipment	49	2,500	4,975	4,000
Miscellaneous Equipment	3,878	3,000	5,000	5,000
Member Recognition	181,160	112,275	115,000	101,400
Contingencies	-	10,000	-	10,000
Total District Overhead Expenditures	$ 662,491	$ 619,240	$ 600,063	$ 640,588
Operations Division				
Salaries and Benefits	$ 141,289	$ 175,633	$ 171,653	$ 190,932
Maintenance Contracts	111,642	130,914	124,318	143,880
Equipment Acquistion	118,761	88,875	108,084	123,900
Supplies - Consumables	7,018	3,600	4,600	2,600
Catering/Special Circumstances	3,203	6,800	6,800	6,800
Firefighter Recruitment	262	3,450	3,450	3,450
Contingencies	-	5,000	-	4,000
Total Operations Division Expenditures	$ 382,175	$ 414,272	$ 418,905	$ 475,562
Training Division				
Salaries and Benefits	$ 7,466	$ 8,200	$ 12,750	$ 27,303
Membership Dues/Subscription	3,276	3,418	2,945	3,418
Conferences	14,671	20,500	19,000	21,500
Internal Training	11,950	26,600	41,258	22,000
External Training	20,776	20,500	19,000	15,500
Supplies	5,210	5,500	4,813	5,500
Contingencies	-	5,000	3,024	2,000
Total Training Division Expenditures	$ 63,348	$ 89,718	$ 102,790	$ 97,221
Prevention Division				
Salaries and Benefits	$ 112,150	$ 163,914	$ 142,655	$ 200,879
Membership Dues/Subscription	2,291	2,115	2,106	2,405
Public Education	6,235	13,975	13,960	12,075
Prevention	3,188	16,100	7,261	1,550
Fuels Mitigation Crew	-	48,841	-	-
Contingencies	1,164	5,000	-	2,000
Total Prevention Division Expenditures	$ 125,027	$ 249,945	$ 165,982	$ 218,909
Capital Purchases				
Fleet Capital Expense	$ 1,090,741	$ 886,538	$ 912,791	$ 332,051
Buildings & Grounds Capital Expense	20,065	275,000	300,204	20,000
Total Capital Expenditures	$ 1,110,806	$ 1,161,538	$ 1,212,995	$ 352,051

See Accompanying Accountant's Report

ESTES VALLEY FIRE PROTECTION DISTRICT				
STATEMENT OF REVENUES & EXPENDITURES WITH BUDGETS				
December 31, 2018 Actual, and 2019 Adopted and Projected Budget				
2020 Adopted Budget				
		Modified Accrual Budgetary Basis		
VOLUNTEER FIRE PENSION TRUST	2018	2019	2019	2020
	Audited	Adopted	Projected	Adopted
Revenues	Actual	Budget	Budget	Budget
Investment Income (loss)	$ (101,992)	$ 90,000	$ 150,000	$ 90,000
EVFPD Contribution	80,000	80,000	80,000	80,000
State Participation Contribution	48,605	48,605	48,605	48,605
Total Revenues	**$ 26,613**	**$ 218,605**	**$ 278,605**	**$ 218,605**
Expenditures				
Actuarial Study	$ 1,781	$ -	$ 9,000	$ -
Audit	-	2,500	2,500	2,500
Investment Fees	4,037	4,000	13,861	1,500
Miscellaneous	1,791	2,500	2,500	5,000
Retiree Benefit Payments	127,472	150,000	130,000	150,000
Retiree Death Benefit	-	800	800	800
Contingency	-	2,700	2,700	2,700
Total Operating Expenditures	**$ 135,081**	**$ 162,500**	**$ 161,361**	**$ 162,500**
Beginning Fund Balance	**1,672,806**	**1,574,530**	**1,564,338**	**1,681,582**
Ending Fund Balance	**$ 1,564,338**	**$ 1,630,635**	**$ 1,681,582**	**$ 1,737,687**

See Accompanying Accountant's Report

ESTES VALLEY FIRE PROTECTION DISTRICT

2020 BUDGET MESSAGE

The Estes Valley Fire Protection District, a quasi-municipal corporation and political subdivision of the State of Colorado, was organized by order and decree of the District Court of Larimer County on November 17, 2009. The District was established to provide comprehensive fire protection and emergency medical services in the Town of Estes Park. The District protects a variety of areas, including suburban residential property, agricultural farms and open space, and mountain residences and forests.

The District also budgets for the Volunteer Pension Fund, a fiduciary fund, which is used to account for assets held by the District in the capacity of trustee for its volunteer firefighter's pension plan.

Overview

Highlights of the 2020 budget include the following:

- The assessed valuation increased $48,233,080 to $371,047,013.
- Total operating expenses are expected to decrease by $750,382 over the preceding year, due to a decrease in capital expenditures.

General Fund

Revenue

The District has an assessed valuation of $371,047,013 and a certified mill levy of 1.950, resulting in property tax revenues of $723,542. The Specific Ownership tax is estimated to be 7.50% of the property tax, or $54,265 in 2020. The District has also budgeted $942,772 in Sales Tax from the Town of Estes Park, $15,000 in Plan Reviews and Inspections, $20,000 in grants, $58,000 in Impact Fees and $39,000 in other revenues, with $1,852,579 budgeted for total revenues in 2020.

Expenses

Total budgeted operational expense for 2020 are $1,784,331 a decrease of $750,382 from 2019. In 2019 the District purchased equipment, budgeted at $1,161,538. In 2020 the District is anticipating purchasing just over $350,000 in capital, reducing the total capital budget.

In 2020 the District has budgeted $296,538 in lease payments, $20,000 in building capital cost, and $35,514 in apparatus for a staff 75, for total Capital Outlay budgeted at $352,051.

Fund Balance/Reserve

The District has provided for an emergency reserve fund equal to at least 3% of the fiscal year spending for 2020, as defined under TABOR.

CERTIFICATION OF VALUATION BY LARIMER COUNTY ASSESSOR

Name of Jurisdiction: **029 - ESTES VALLEY FIRE PROTECTION DISTRICT**

IN LARIMER COUNTY ON 11/21/2019 New Entity: No

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1),C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2019 IN LARIMER COUNTY, COLORADO

1.	PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	$322,813,933
2.	CURRENT YEAR'S GROSS TOTALTAXABLE ASSESSED VALUATION: *	$371,047,013
3.	LESS TIF DISTRICT INCREMENT, IF ANY:	$0
4.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	$371,047,013
5.	NEW CONSTRUCTION: **	$4,968,464
6.	INCREASED PRODUCTION OF PRODUCING MINES: #	$0
7.	ANNEXATIONS/INCLUSIONS:	$0
8.	PREVIOUSLY EXEMPT FEDERAL PROPERTY: #	$0
9.	NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## OR LAND (29-1-301(1)(b) C.R.S.):	$0
10.	TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a) C.R.S.):	$982.41
11.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(I)(B) C.R.S.):	$2,486.55

* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b),Colo.

** New construction is defined as: Taxable real property structures and the personal property connected with the structure.

Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b),C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2019 IN LARIMER COUNTY, COLORADO ON AUGUST 25, 2019

1.	CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	$3,851,417,230
	ADDITIONS TO TAXABLE REAL PROPERTY:	
2.	CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: !	$39,044,400
3.	ANNEXATIONS/INCLUSIONS:	$0
4.	INCREASED MINING PRODUCTION: %	$0
5.	PREVIOUSLY EXEMPT PROPERTY:	$64,000
6.	OIL OR GAS PRODUCTION FROM A NEW WELL:	$0
7.	TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:	$0
	(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)	
	DELETIONS FROM TAXABLE REAL PROPERTY:	
8.	DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	$360,500
9.	DISCONNECTIONS/EXCLUSION:	$0
10.	PREVIOUSLY TAXABLE PROPERTY:	$2,675,070

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

! Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1),C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS : 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:---------->	$0

NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2019

Data Date: 11/20/2019