ESTES VALLEY FIRE PROTECTION DISTRICT
PREVENT PREPARE PERFORM

December 13, 2018

To: Citizens of the Estes Valley
From: Fire Chief David Wolf

Dear Citizens,

As we conclude 2018, I am excited to report progress made during the year and outline some of our goals for the coming year. The staff and volunteers of the Estes Valley Fire Protection District have been hard at work to ensure we fulfill our organization's mission, to provide the citizens of and visitors to the Estes Valley with superior fire prevention, fire protection, and emergency services in a safe and efficient manner. We will be posting a full annual report next month with full reports from each Division.

The state of our organization is strong. In 2018, we held a Spring election to elect three Board member positions. These seats were uncontested and filled by the incumbents. We had a Fall election with the goal of "de-Gallagherizing" our property tax revenues, which passed with 71% of the vote. This ensures long term stability for these revenues to help support the mission of the District. We also received support from the Town of Estes Park and Larimer County to implement Impact Fees which will bring revenue for capital purchases, funded strictly by new construction and growth within the District. We were able to renegotiate multiple third-party contracts to improve service and reduce costs for the organization.

Our Operations Division continues to see increasing call volume in fires, crashes, and technical rescues. We have worked with the ambulance service to reduce medical call response and the related burden on our volunteers. We promoted our Training Captain to the rank of Division Chief of Operations & Training, based on his continued robust performance and notable contributions to our organization. In June, we responded to a large fire at the historic Mary's Lake Lodge, and your volunteers were able to contain the blaze to the building of origin after an extended fire fight. We also sent mutual aid assistance to the Forest Canyon Fire and prescribed burning in Rocky Mountain National Park.

Our Training Division continued its growth by hosting our second Fire Academy with 18 students from the greater Estes Valley and Front Range Agencies. We hosted six advanced courses which increased members' capabilities and enabled joint training with Front Range agencies. We continue development of our training facilities on Elm Road with the addition of training props, enhancing the learning opportunities provided.

Our Prevention Division experienced turnover of staff, but we were able to fill both our Fire Marshal and Inspector roles in Q1 and Q2, respectively, with highly qualified and motivated individuals. They both bring a wealth of knowledge that has enabled us to move forward in our mission to prevent significant incidents and enhance the safety of the whole valley.

In 2019, we hope to build on this success and further enhance the service provided to our citizens and guests. Without increasing taxes, we will be able to improve in all Divisions. This includes:

- Operations
  - Increase volunteer call reimbursement to $15 per call
  - Add high angle rope rescue equipment and training
- Training
  - Continued growth and improvement of our training site
  - Bringing in outside instructors
- Prevention
  - Addition of a seasonal fuels/education crew to promote FireWise education in the District
  - Continued offering of twice per year slash collection
- Capital
  - Purchase of Truck 1 to replace our 1989 Ladder and 2003 Heavy Rescue
  - Purchase equipment for Truck 1
  - Purchase new portable radios to improve communications and firefighter safety

We continue to have a long-term capital purchase plan that accounts for replacement of heavy apparatus at 20 years old, consistent with industry standards. We have been developing a long-term strategic plan to address growth within our boundaries, and planning to make sure we are ready for whatever comes our way.

It is a privilege to serve this great community, and we are proud to continue to do so as a 90% volunteer organization. Stay tuned for more updates in our annual report to be released in late January 2019.

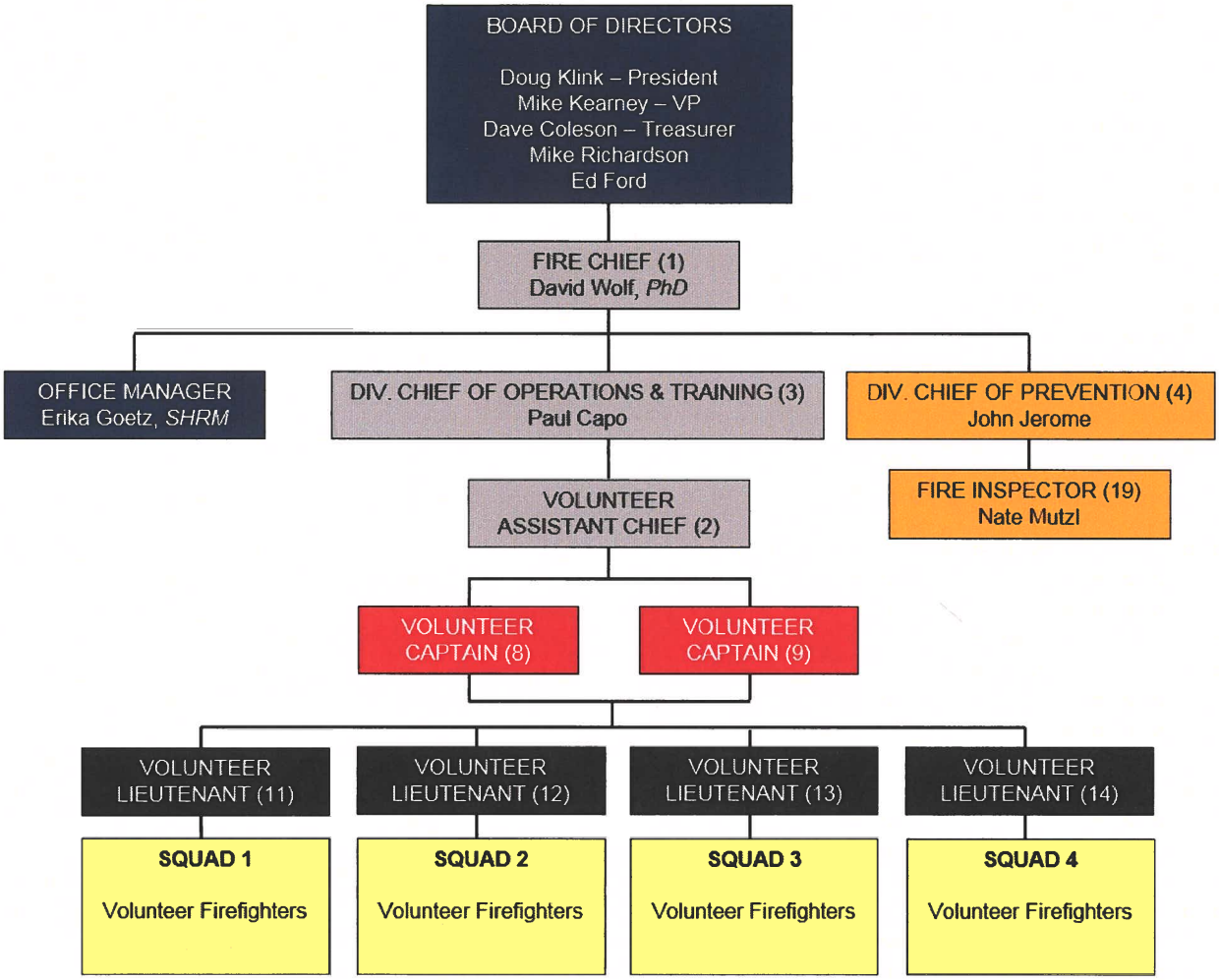
Sincerely,

David Wolf, Fire Chief
Estes Valley Fire Protection District

901 N. SAINT VRAIN AVE. ESTES PARK CO 80517 970-577-0900 FAX 970-577-0923

ESTES VALLEY FIRE PROTECTION DISTRICT
PREVENT PREPARE PERFORM

ORGANIZATIONAL CHART



ESTES VALLEY FIRE PROTECTION DISTRICT

RESOLUTION 2018 - 07

A COMBINED RESOLUTION CONCERNING THE ADOPTION OF A BUDGET AND APPROPRIATION OF FUNDS FOR SUCH BUDGET FOR FISCAL YEAR 2019

A. A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING THE BUDGET FOR THE ESTES VALLEY FIRE PROTECTION DISTRICT FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2019 AND ENDING ON THE LAST DAY OF DECEMBER 2019.

WHEREAS, the District's Budget Officer submitted a proposed budget to the Board of Directors on October 10, 2018 for its consideration; and

WHEREAS, upon due and proper notice, posted and published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 12, 2018 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budgets remain in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTES VALLEY FIRE PROTECTION DISTRICT:

Section 1. That estimated expenditures for each fund are as follows:

GENERAL FUND	$ 2,534,713
CAPITAL PROJECTS FUND	$ 0
PENSION FUND	$ 162,500

Section 2. That estimated revenues for each fund are as follows:

GENERAL FUND

From unappropriated surpluses	$ 758,763
From sources other than general property tax	$ 1,146,463
From the general property tax levy	$ 629,487
TOTAL	$ 2,534,713

CAPITAL PROJECTS FUND

From unappropriated surpluses	$	0
From sources other than general property tax	$	0
From transfers from the General Fund	$	0
From the general property tax levy	$	0
TOTAL	$	0

PENSION FUND

From unappropriated surpluses	$	0
From sources other than general property tax	$	218,605
From the general property tax levy	$	0
TOTAL	$	218,605

Section 3. That the Budget which was submitted, amended, and herein summarized by fund, is hereby approved and adopted as the Budget of the District and made a part of the public records of the District; and

B. A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW FOR THE ESTES VALLEY FIRE PROTECTION DISTRICT FOR THE 2019 BUDGET YEAR.

WHEREAS, the Board of Directors of the Estes Valley Fire Protection District has adopted the District's annual budget in accordance with the Local Government Budget; and

WHEREAS, the Board of Directors has made provision therein for revenues in an amount equal to, or greater than, the total proposed expenditures as set forth in said budgets; and,

WHEREAS, it is not only required by law, but also necessary, to appropriate the revenues provided in the budgets to and for the purposes described below, so as not to impair the operations of the District;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTES VALLEY FIRE PROTECTION DISTRICT:

That the following sums are hereby appropriated from the revenue of each Fund, to each Fund, for the purposes stated:

General Fund	$2,534,713
Capital Projects Fund	$ 0
Pension Service Fund	$ 162,500

ADOPTED: December 12, 2018

ESTES VALLEY FIRE PROTECTION DISTRICT

By_____
President

ATTEST:

_____
Secretary

ESTES VALLEY FIRE PROTECTION DISTRICT
RESOLUTION 2018-08

RESOLUTION TO SET MILL LEVIES

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2018 TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE ESTES VALLEY FIRE PROTECTION DISTRICT, FOR THE 2019 BUDGET YEAR.

WHEREAS, on December 12, 2018 the Board of Directors of the Estes Valley Fire Protection District adopted the District's annual budget in accordance with the Local Government Budget Law;

WHEREAS, the amount of money necessary to balance the District's budget for the General Fund and Capital Projects Fund is $630,023

WHEREAS, the valuation for assessment for the District as recently certified by the County Assessor(s) is $322,813,933;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTES VALLEY FIRE PROTECTION DISTRICT:

Section 1. That, for the purpose of meeting all general operating expenses of the District during the District's 2019 budget year, there is hereby levied a tax of 1.950 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the previous year (tax year 2018).

Section 2. That the District's Secretary is hereby authorized and directed to certify to the County Commissioners of Larimer County, Colorado, the mill levies for the District as hereinabove determined and set, and to execute such form or forms as may be required by the County Commissioners for such purposes; provided, however, that in the event that the final notice of assessed valuation will cause an adjustment to such mill levy in order to raise the amounts stated to balance the District's budget, the District's Budget Officer is authorized to make such adjustment based upon the final assessed valuations received from the County Assessor(s). In no event shall such adjustments result in any unauthorized non-voter approved increase in the mill levy.

ADOPTED: December 12, 2018.

ESTES VALLEY FIRE PROTECTION DISTRICT

By _____
President

ATTEST:

_____
Secretary

_____ County Tax Entity Code DOLA LGID/SID _____ /

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners[1] of Larimer County , Colorado.

On behalf of the Estes Valley Fire Protection District ,
(taxing entity)[A]

the Board of Directors
(governing body)[B]

of the ***Estes Valley Fire Protection District***
(local government)[C]

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS assessed valuation of: $ 322,813,933
(GROSS[D] assessed valuation, Line 2 of the Certification of Valuation Form DLG 57[E])

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area[F] the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: $ 322,813,933
(NET[G] assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)

Submitted: *12/14/2018* for budget/fiscal year *2019*.
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	**LEVY**[2]		**REVENUE**[2]
1. General Operating Expenses[H]	1.950	mills	$ 629,487.17
2. <**Minus**> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction[I]	< >	mills	$ < >
SUBTOTAL FOR GENERAL OPERATING:	1.950	**mills**	$ 629,487.17
3. General Obligation Bonds and Interest[J]		mills	$
4. Contractual Obligations[K]		mills	$
5. Capital Expenditures[L]		mills	$
6. Refunds/Abatements[M]		mills	$
7. Other[N] (specify):		mills	$
		mills	$
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	1.950	**mills**	$ 629,487.17

Contact person: (print) Brendan Campbell Daytime phone: (970) 669-3611

Signed: Title: District Accountant

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.

[1] If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
[2] Levies must be rounded to three decimal places and revenue must be calculated from the total *NET assessed valuation* (Line 4 of Form DLG57 on the County Assessor's *final* certification of valuation).

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS[J]:

1. Purpose of Issue: _____
   Series: _____
   Date of Issue: _____
   Coupon Rate: _____
   Maturity Date: _____
   Levy: _____
   Revenue: _____

2. Purpose of Issue: _____
   Series: _____
   Date of Issue: _____
   Coupon Rate: _____
   Maturity Date: _____
   Levy: _____
   Revenue: _____

CONTRACTS[K]:

3. Purpose of Contract: _____
   Title: _____
   Date: _____
   Principal Amount: _____
   Maturity Date: _____
   Levy: _____
   Revenue: _____

4. Purpose of Contract: _____
   Title: _____
   Date: _____
   Principal Amount: _____
   Maturity Date: _____
   Levy: _____
   Revenue: _____

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

PINNACLE
CONSULTING GROUP, INC.

Accountant's Report

BOARD OF DIRECTORS
ESTES VALLEY FIRE PROTECTION DISTRICT

I have prepared the accompanying forecasted budget of revenues, expenditures and fund balances of the Estes Valley Fire Protection District for the year ending December 31, 2019, including the forecasted estimate of comparative information for the year ending December 31, 2018. I have not audited, reviewed or compiled the accompanying forecast and, accordingly, do not express an opinion or provide any assurance about whether the forecast is in accordance with accounting principles generally accepted in the United States of America.

The actual historical information for the year 2017 is presented for comparative purposes only.

Substantially all of the disclosures required by accounting principles generally accepted in the United States of America have been omitted. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the District's results of operations for the forecasted periods. Accordingly, this forecast is not designed for those who are not informed about such matters.

Brendan Campbell, CPA
January 16, 2019

ESTES VALLEY FIRE PROTECTION DISTRICT				
STATEMENT OF REVENUES & EXPENDITURES WITH BUDGETS				
December 31, 2017 Actual, 2018 Adopted and Projected Budget				
2019 Adopted Budget				
		Modified Accrual Budgetary Basis		
GENERAL FUND	2017	2018	2018	2019
	Audited	Adopted	Projected	Adopted
Revenues	Actual	Budget	Budget	Budget
Sales Tax - Town of Estes Park	$ 775,270	$ 770,000	$ 829,380	$ 877,251
Property Taxes	590,780	628,049	627,699	629,487
Specific Ownership Tax	55,174	47,104	54,568	47,212
Grants	6,958	-	-	-
Contributions & Donations	906	1,000	1,000	1,000
Plan Reviews & Inspections	9,453	100,000	25,000	50,000
Impact Fees	-	-	20,000	58,000
Investment Income	9,589	7,500	10,000	10,000
Wildland Fire Reimbursement	2,380	3,000	3,000	3,000
Miscellaneous Revenue	59,900	20,000	20,000	20,000
Other Revenue	3,821	-	-	80,000
Capital Lease Proceeds	400,000	-	-	-
CSFFA Income	11,955	-	-	-
Total Revenues	**$ 1,926,186**	**$ 1,576,653**	**$ 1,590,647**	**$ 1,775,950**
Expenditures				
District Overhead	$ 573,047	$ 615,560	$ 721,647	619,240
Operations Division	265,516	405,430	377,608	414,272
Training Division	86,417	82,245	71,408	89,718
Prevention Division	150,016	228,900	126,153	249,945
Capital Purchases	1,012,916	80,000	55,065	1,161,538
Total Operating Expenditures	**$ 2,087,913**	**$ 1,412,136**	**$ 1,351,881**	**$ 2,534,713**
Revenues over/(under) Expenditures	**$ (161,727)**	**$ 164,517**	**$ 238,766**	**$ (758,763)**
Beginning Fund Balance	**$1,546,050**	**1,432,138**	**1,384,323**	**1,623,090**
Ending Fund Balance	**$ 1,384,323**	**$ 1,596,655**	**$ 1,623,090**	**$ 864,326**

ESTES VALLEY FIRE PROTECTION DISTRICT
STATEMENT OF REVENUES & EXPENDITURES WITH BUDGETS - DETAIL
December 31, 2017 Actual, 2018 Adopted and Projected Budget
2019 Adopted Budget

	2017 Audited Actual	2018 Adopted Budget	2018 Projected Budget	2019 Adopted Budget
District Overhead				
Professional Services/Fees	$ 86,075	$ 90,911	$ 127,157	$ 104,150
Salaries and Benefits	223,880	233,621	234,956	248,329
Insurance	55,415	48,950	49,319	53,836
Membership Dues/Subscription	8,513	4,874	7,617	8,671
Catering/Special Cicumstance	9,634	17,200	12,617	13,700
Stations Maintenance	50,193	60,729	61,971	62,779
Data Processing Equipment	366	2,000	2,000	2,500
Miscellaneous Equipment	5,039	1,000	3,000	3,000
Member Recognition	124,001	136,275	213,011	112,275
Contingencies	9,932	20,000	10,000	10,000
Total Personnel Expense	$ 573,047	$ 615,560	$ 721,647	$ 619,240
Operations Division				
Salaries and Benefits	$ 53,423	$ 134,763	$ 134,763	$ 175,633
Maintenance Contracts	88,735	121,547	129,149	130,914
Equipment Acquistion	114,383	122,700	107,075	88,875
Supplies - Consumables	2,101	3,100	3,100	3,600
Catering/Special Circumstances	2,835	4,620	3,120	6,800
Firefighter Recruitment	229	3,700	400	3,450
Contingencies	3,810	15,000	-	5,000
Total Personnel Expense	$ 265,516	$ 405,430	$ 377,608	$ 414,272
Training Division				
Salaries and Benefits	$ 51,861	$ 500	$ 8,500	$ 8,200
Membership Dues/Subscription	50	3,265	3,256	3,418
Conferences	5,424	16,200	16,241	20,500
Internal Training	11,807	29,780	14,180	26,600
External Training	7,142	18,500	24,000	20,500
Supplies	3,334	9,000	5,231	5,500
Contingencies	6,799	5,000	-	5,000
Total Personnel Expense	$ 86,417	$ 82,245	$ 71,408	$ 89,718
Prevention Division				
Salaries and Benefits	$ 135,660	$ 199,060	$ 114,698	$ 163,914
Membership Dues/Subscription	215	1,740	1,956	2,115
Public Education	8,012	10,000	7,000	13,975
Prevention	6,130	13,100	2,000	16,100
Fuels Mitigation Crew	-	-	-	48,841
Contingencies	-	5,000	500	5,000
Total Personnel Expense	$ 150,016	$ 228,900	$ 126,153	$ 249,945
Capital Purchases				
Fleet Capital Expense	$ 107,121	$ 60,000	$ 35,000	$ 886,538
Buildings & Grounds Capital Expense	905,795	20,000	20,065	275,000
Total Personnel Expense	$ 1,012,916	$ 80,000	$ 55,065	$ 1,161,538
Total Expenditures	**$ 2,087,913**	**$ 1,412,136**	**$ 1,351,881**	**$ 2,534,713**

ESTES VALLEY FIRE PROTECTION DISTRICT				
STATEMENT OF REVENUES & EXPENDITURES WITH BUDGETS				
December 31, 2017 Actual, 2018 Adopted and Projected Budget				
2019 Adopted Budget				
		Modified Accrual Budgetary Basis		
VOLUNTEER FIRE PENSION TRUST	2017 Audited Actual	2018 Adopted Budget	2018 Projected Budget	2019 Adopted Budget
Revenues				
Investment Income (loss)	$ 101,007	$ 90,000	$ 95,000	$ 90,000
EVFPD Contribution	80,000	80,000	80,000	80,000
State Participation Contribution	48,605	48,605	48,605	48,605
Total Revenues	**$ 229,612**	**$ 218,605**	**$ 223,605**	**$ 218,605**
Expenditures				
Actuarial Study	$ 6,748	$ -	$ 6,748	$ -
Audit	-	2,500	2,500	2,500
Investment Fees	-	1,500	1,500	1,500
Miscellaneous	2,498	5,000	5,000	5,000
Retiree Benefit Payments	136,697	150,000	150,000	150,000
Retiree Death Benefit	-	800	800	800
Contingency	-	2,700	2,000	2,700
Total Operating Expenditures	**$ 145,943**	**$ 162,500**	**$ 168,548**	**$ 162,500**
Revenues over/(under) Expenditures	**$ 83,669**	**$ 56,105**	**$ 55,057**	**$ 56,105**
Beginning Fund Balance	**1,589,137**	**1,573,739**	**1,672,806**	**1,727,863**
Ending Fund Balance	**$ 1,672,806**	**$ 1,629,844**	**$ 1,727,863**	**$ 1,783,968**

ESTES VALLEY FIRE PROTECTION DISTRICT

2019 BUDGET MESSAGE

The Estes Valley Fire Protection District, a quasi-municipal corporation and political subdivision of the State of Colorado, was organized by order and decree of the District Court of Larimer County on November 17, 2009. The District was established to provide comprehensive fire protection and emergency medical services in the Town of Estes Park. The District protects a variety of areas, including suburban residential property, agricultural farms and open space, and mountain residences and forests.

The District also budgets for the Volunteer Pension Fund, a fiduciary fund, which is used to account for assets held by the District in the capacity of trustee for its volunteer firefighter's pension plan.

Overview

Highlights of the 2019 budget include the following:

- The assessed valuation increased $737,383, to $322,813,933.
- Total operating expenses are expected to increase $1,182,832 the 2018 projected balance, due to an increase in capital expenditures.

General Fund

Revenue

The District has an assessed valuation of $322,813,933 and a certified mill levy of 1.950, resulting in property tax revenues of $629,487. The Specific Ownership tax is estimated to be 7.5% of the property tax, or $47,212 in 2019. The District has also budgeted $877,251 in Sales Tax from the Town of Estes Park, $50,000 in Plan Reviews and Inspections, $58,000 in impact fees, and $31,500 in other revenues, with $1,775,950 budgeted for total revenues in 2019.

Expenses

Total budgeted operational expense for 2019 are $2,534,713, an increase of $737,383 over the 2018 projected balance. In 2019 the District is anticipating purchasing $1,161,538 in capital, including $886,538 in fleet expenditures and $275,000 in portable radios.

Total expenditures for District overhead decreased $102,407 from the 2018 projected balance. During 2018 the District transferred accumulated LOSAP award to Lincoln Financial, increasing the member contributions line item by more than $92,000. During 2019 the District will only fund the current year LOSAP, leading to a decrease in expenditures over the 2018 projected balance.

Total expenditures in the Prevention Division increased by $123,792 over the 2018 projected balance. In 2019 the District is budgeting for a full year with the Fire Marshall, leading to an increase in salaries and benefits of $49,216 over the 2019 projected balance. Additionally, the District has budgeted $48,841 for a fuels mitigation crew in 2019.

Fund Balance/Reserve

The District has provided for an emergency reserve fund equal to at least 3% of the fiscal year spending for 2019, as defined under TABOR.

CERTIFICATION OF VALUATION BY LARIMER COUNTY ASSESSOR

Name of Jurisdiction: **029 - ESTES VALLEY FIRE PROTECTION DISTRICT**

IN LARIMER COUNTY ON 11/26/2018 New Entity: No

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1),C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2018 IN LARIMER COUNTY. COLORADO

1.	PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	$322,076,550
2.	CURRENT YEAR'S GROSS TOTALTAXABLE ASSESSED VALUATION: *	$322,813,933
3.	LESS TIF DISTRICT INCREMENT, IF ANY:	$0
4.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	$322,813,933
5.	NEW CONSTRUCTION: **	$1,786,460
6.	INCREASED PRODUCTION OF PRODUCING MINES: #	$0
7.	ANNEXATIONS/INCLUSIONS:	$0
8.	PREVIOUSLY EXEMPT FEDERAL PROPERTY: #	$0
9.	NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b) C.R.S.): ##	$0
10.	TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a) C.R.S.):	$0.00
11.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(I)(B) C.R.S.):	$1,821.97

* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b),Colo.

** New construction is defined as: Taxable real property structures and the personal property connected with the structure.

Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b),C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2018 IN LARIMER COUNTY, COLORADO ON AUGUST 25, 2018

1.	CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	$3,277,099,340
	ADDITIONS TO TAXABLE REAL PROPERTY:	
2.	CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: I	$21,225,700
3.	ANNEXATIONS/INCLUSIONS:	$0
4.	INCREASED MINING PRODUCTION: %	$0
5.	PREVIOUSLY EXEMPT PROPERTY:	$511,400
6.	OIL OR GAS PRODUCTION FROM A NEW WELL:	$0
7.	TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)	$0
	DELETIONS FROM TAXABLE REAL PROPERTY:	
8.	DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	$1,539,000
9.	DISCONNECTIONS/EXCLUSION:	$0
10.	PREVIOUSLY TAXABLE PROPERTY:	$711,300

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

I Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1),C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS : 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:---------->	$0

NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2018

Data Date: 11/26/2018